

**MAYOR AND CITY COUNCIL MEETING  
CITY OF CARROLLTON  
JUNE 3, 2002**

**MINUTES**

Regular  
Council  
Meeting

The Mayor and City Council met in regular session on Monday, June 3, 2002 at 7:30 o'clock p.m. in the Municipal Court/Council Chamber, Public Safety Complex, 115 West Center Street, Carrollton, Georgia. The meeting was called to order by Mayor Gerald Pilgrim.

Roll Call

There were present:

Mayor Gerald Pilgrim, presiding  
Council Member Gerald Byrd  
Council Member Henry Dickerson  
Council Member Rusty Gray  
Council Member J. Carl Williamson, Jr.

There were absent:

None

Invocation

The Invocation was offered by Council Member Gerald Byrd.

Minutes -  
5/20/02

The minutes of the meeting of May 20, 2002 were approved as previously circulated on a motion by Council Member Gray and seconded by Council Member Williamson.

Budget

The Mayor and Council conducted a public hearing on the proposed FY 2002-03 Operating Budgets. City Manager Danny Mabry and Finance Director James Triplett were present to answer any questions relative to the budgets.

City Manager Mabry referred to the budget transmittal letter which reviews the 2002-03 General Fund, Water Fund, Sanitation Enterprise Fund, Hotel-Motel Special Revenue Fund and associated budgets.

The proposed *General Fund Operating Budget* of \$21,385,900 represents an overall increase of 4.7% over the current fiscal year. The proposed *Sanitation Enterprise Fund* totals \$2,748,499 a 16.5% increase over the current year. The increase is primarily the results of a 13% increase in tipping fees imposed by the Carroll County Solid Waste Authority. The *Hotel-Motel Fund* is budgeted to increase by approximately 8% to \$185,900. The *Carrollton City School System Maintenance and Operation* appropriation is proposed to increase 6.1% to \$8,434,862, and the *Carrollton Parks, Recreation and Cultural Arts Department* appropriation is proposed to increase to \$2,519,691 an 8.8% increase.

The proposed *Water Fund Budget* of \$7,512,000 represents an 0.6% increase. City Manager Mabry said water sales revenue continue to decline. This can be attributed to several reasons: (1). a

significant decrease in sales to the Carroll County Water Authority; (2). increased conservation measures among users; and (3). the reduction in rates to outside the City limit customers. Water sales revenue will have to be carefully scrutinized and a mid-year rate adjustment may be required.

A final public hearing of the budgets will be considered at the regular meeting of the Mayor and City Council held on June 17, 2002.

Cafeteria  
Plan

The Mayor and Council approved an Agreement with AmeriCorps Benefits, Inc. to administer a *Cafeteria Plan* for Employee/Dependent Group Insurance at their meeting of May 6, 2002. On a motion by Council Member Dickerson and seconded by Council Member Williamson, the Mayor and Council unanimously approved a Resolution authorizing the implementation of the *Cafeteria Plan Health Insurance Program*.

George  
Ward

Mr. George Ward addressed the Mayor and Council regarding his service to the community in his capacity as City Council Member and Ex-officio member of the Carroll County Water Authority.

Adjournment

There being no further business to come before the meeting, the same was adjourned at 7:50 o'clock p.m.